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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights February 2014

Special Notice: Enrollment numbers have been updated for all eligibility categories, including childless adult restoration and new categories. These enrollment figures have been incorporated into the regular AHCCCS Population by Category report, the agency's official enrollment report. The childless adult restoration category can be found under the heading "Prop 204 Restoration (0 - 100% FPL)"; the new adult category is entitled "Adult Expansion (100% - 133% FPL)."

<u>Special Notice</u>: Federal Authority for the KidsCare II program expired on January 31, 2014. Originally, the program was set to expire December 31, 2013, but AHCCCS requested a one-month extension. Notices were sent to about 23,000 families with income between 100-133% FPL who transitioned to Medicaid effective January 1, 2014. Notices were also sent to about 14,000 families with income over 133% FPL who will need to apply for coverage under the Federally Facilitated Marketplace where premium subsidies are available for eligible households. Regular KidsCare remains in effect with frozen enrollment. Just over 3,300 children on regular KidsCare were transitioned to Medicaid. These households also received notices letting them know of their transition.

AHCCCS population:

A 10000 population.											
	7/1/13	8/1/13	9/1/13	10/1/13	11/1/13	12/1/13	1/1/14	2/1/14			
AHCCCS Acute	1,111,419	1,109,629	1,116,532	1,106,684	1,104,059	1,090,173	1,096,854	1,155,033			
KidsCare	45,046	44,722	46,076	46,497	48,751	46,761	42,684	2,290			
ALTCS ¹	53,814	53,898	54,138	54,268	54,431	54,557	54,608	54,701			
Partial Services (FES ³ , SLMB, QI-1,Transplant Option 1)	105,927	105,867	106,471	105,809	105,753	105,659	104,063	103,332			
Total Population ²	1,316,206	1,314,116	1,323,215	1,313,258	1,312,994	1,297,150	1,298,209	1,315,356			

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From January 1st, 2014 to February 1st, 2014, the population increased 17,147 members or 1%.
- The major decreases in the AHCCCS population from January 1st, 2014 to February 1st, 2014 were:
 - 40,394 KidsCare
 - 1,739 TMA
 - 1,169 AHCCCS for Families & Children
 - 702 Emergency Services

Updated to include SLMB/QI-1 & Transplant Option 1

^{3.} Included in the Acute Care Section in Population Highlights Documents prior to 1/1/14

- The major increases in the AHCCCS population from January 1st, 2014 to February 1st, 2014 were:
 - 34,798 Prop 204 Restoration (0-100%)
 - 25,140 SOBRA Child
 - 1,674 Adult Expansion (100-133%)

KidsCare population:

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	6/1/13	7/1/13	8/1/13	9/1/13	10/1/13	11/1/13	12/1/13	1/1/14	2/1/14		
KidsCare	7,185	7,066	6,975	6,773	6,411	6,462	6,183	5,583	2,290		
KidsCare II	36,026	37,980	37,747	39,303	40,086	42,289	40,578	37,101	0		
Total	43,211	45,046	44,722	46,076	46,497	48,751	46,761	42,684	2,290		

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through January 31, 2014, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

- There were 38 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The Medicare Cost Sharing programs (Specified Low Income Medicare Beneficiaries (SLMB) & Qualified Individuals I) are now included in the population by category report.
- The Transplant Option programs (Option 1 & 2) are now included in the population by category report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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